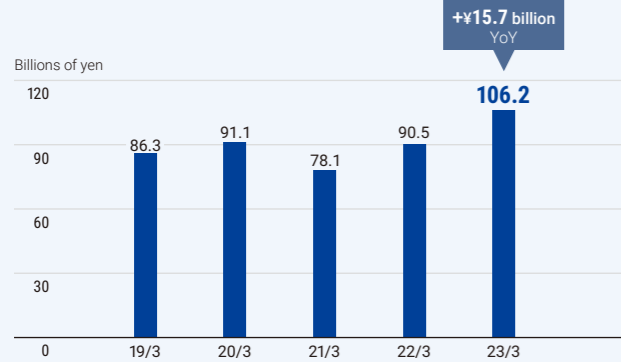


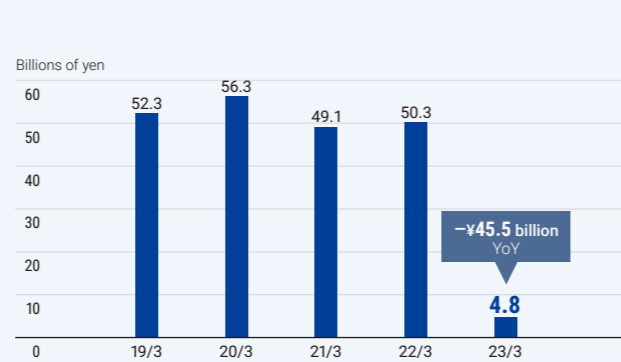
Performance Highlights

Financial Information

Ordinary Income

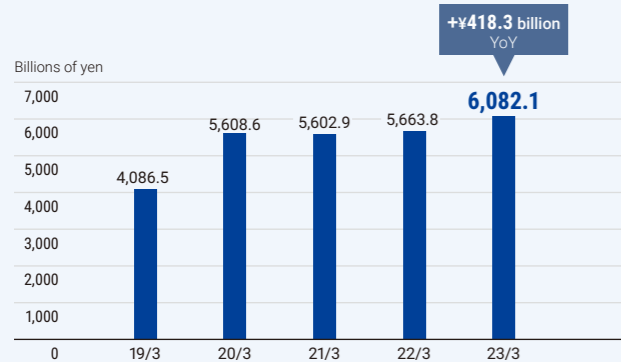


Net Income Attributable to Owners of Parent

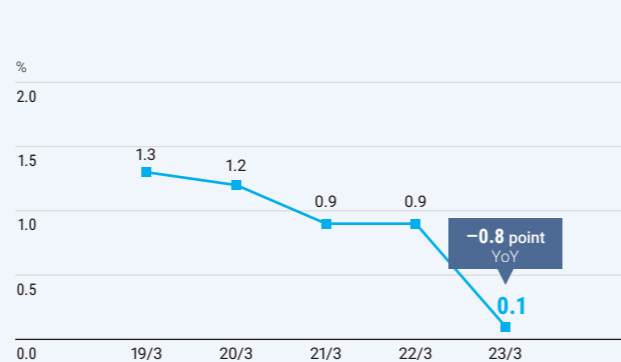


Reasons for Changes Ordinary income increased ¥15.7 billion year on year, largely as a result of the Specialty Financing and Automobility segments, but a massive decrease of ¥45.5 billion was seen in net income attributable to owners of parent due to losses associated with Russian airlines recorded in the Specialty Financing segment.

Total Assets

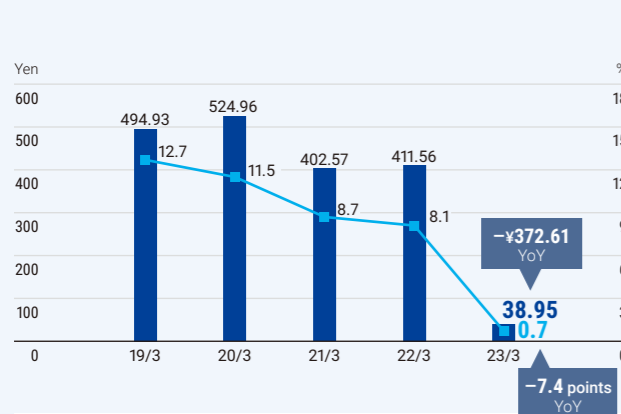


ROA (Ratio of Net Income to Total Assets)

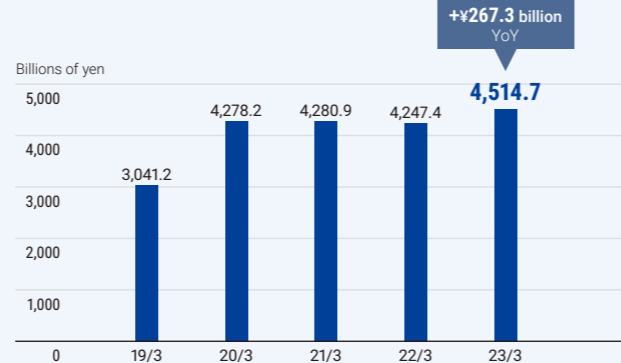


Reasons for Changes Total assets on March 31, 2023, were up ¥418.3 billion from March 31, 2022, due to increases in assets in the Specialty Financing segment and the International Business segment stemming from yen depreciation. ROA was down 0.8 percentage point, due to the decrease in net income attributable to owners of parent.

Net Income per Share ROE



Interest-Bearing Debt

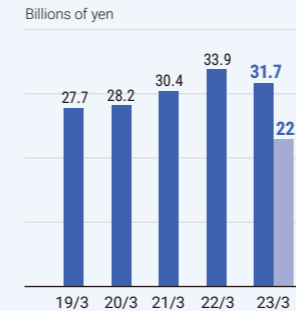


Reasons for Changes Return on equity was down 7.4 percentage points year on year due to an increase attributable to translation adjustments resulting from yen depreciation coupled with a decrease in net income attributable to owners of parent. Interest-bearing debt on March 31, 2023, was up ¥267.3 billion from March 31, 2022.

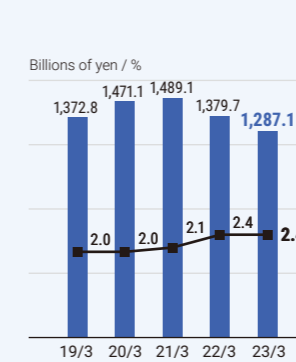
Performance by Segment

Equipment Leasing

Ordinary Income / Net Income Attributable to Owners of Parent¹

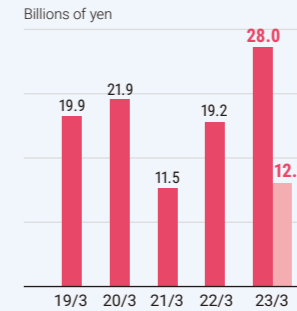


Segment Assets / ROA²

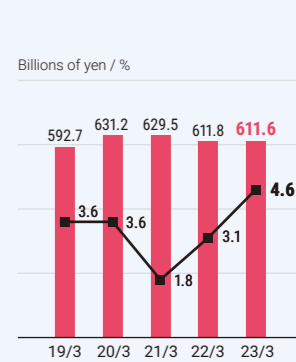


Automobility

Ordinary Income / Net Income Attributable to Owners of Parent¹



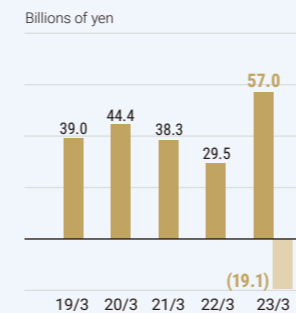
Segment Assets / ROA²



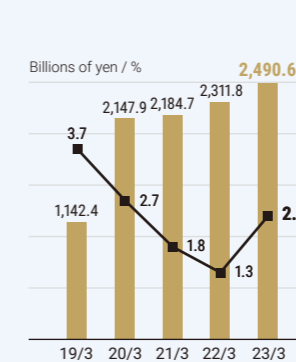
Figures for fiscal 2022 reflect the adjustments made accompanying the establishment of the Environmental Infrastructure segment.

Specialty Financing

Ordinary Income / Net Income (Loss) Attributable to Owners of Parent¹

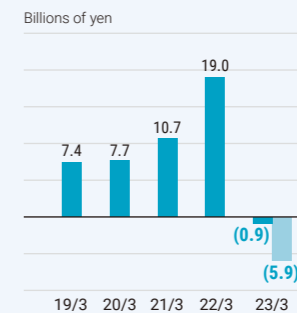


Segment Assets / ROA²

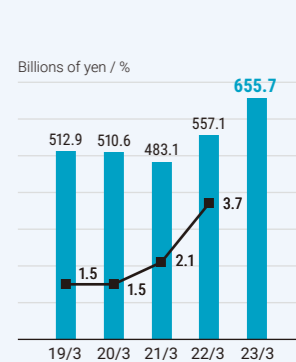


International Business

Ordinary Income (Loss) / Net Income (Loss) Attributable to Owners of Parent¹



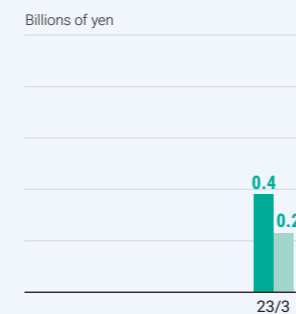
Segment Assets / ROA²



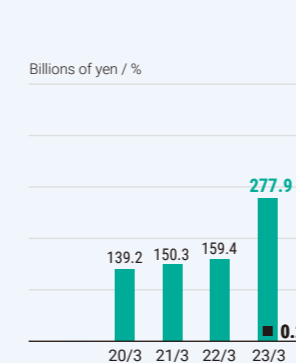
Figures for fiscal 2022 reflect the adjustments made accompanying the establishment of the Environmental Infrastructure segment.

Environmental Infrastructure

Ordinary Income / Net Income Attributable to Owners of Parent¹



Segment Assets / ROA²



Income figures and ROA are displayed for fiscal 2022 and segment asset figures are recorded for fiscal 2019 onward.

*1 Based on disclosure method adopted in fiscal 2022 *2 Calculated as rate of ordinary income to segment assets
Note: For non-financial information, please refer to Tokyo Century's sustainability data books. <https://www.tokyoCentury.co.jp/en/sustainability/databook/>

